

**SCHOOL OF ENGINEERING AND SCIENCES
PTSA GOALS AND BUDGET
2008-2009**

GOALS:

1. Enrich school curriculum and activities by contributing to:
 - ❖ Science camp
 - ❖ Field trips
 - ❖ Sports
 - ❖ Clubs
 - ❖ Yearbook

2. Increase positive recognition for students and staff:
 - ❖ Awards for students who participate in science and engineering fairs/competitions; Mathletes; speech and debate; extracurricular activities; make honor roll all four quarters; have perfect on-time attendance all year;
 - ❖ T-shirt design contest
 - ❖ Staff appreciation week (breakfast, ice cream sundae affair, or other activities or token recognition)

**PTSA BUDGET
2008-2009**

EXPENSES:

FUNDRAISING EXPENSES:

1.	Major fundraiser (community-wide)	500.00	
2.	Major fundraiser (community-wide)	500.00	
3.	Bake sales on Science nights (drinks?)	300.00	
4.	Pasta dinner Open House/Science night	300.00	
5.	T-shirts	300.00	
6.	Two minor fundraisers	<u>300.00</u>	
	Total Fundraising Expenses:		2,200.00

PROGRAM EXPENSES:

1.	Extracurricular activities	1,300.00	
2.	Teacher appreciation	300.00	
3.	Yearbook	200.00	
4.	Pizza party (membership drive)	80.00	
5.	Field trips (\$1,000/grade)	4,000.00	
6.	Awards	<u>700.00</u>	
	Total Program Expenses:		6,580.00

PTA OPERATING EXPENSES:

1.	Bank - bad check	100.00	
2.	Bank - checks, misc. charges	50.00	
3.	CPA - tax preparation	200.00	
4.	Copy supplies	300.00	
5.	PTA insurance	200.00	
6.	PTA Misc. (training, conventions)	200.00	
7.	Membership dues (120 members)	450.00	
8.	PTA savings account	<u>2,500.00</u>	
	Total PTA Operating Expenses:		<u>4,000.00</u>

TOTAL EXPENSES: \$ **12,780.00**

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2008-2009
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INCOME:

CASH RECEIPTS:

1.	Raley's/Bel Air Quality of Life	2,000.00	
2.	Donations	380.00	
3.	PTA Dues (Gross; 120 members)	600.00	
4.	Savings interest	0.00	
5.	T-shirts	<u>350.00</u>	
	Total Cash Receipts:		3,330.00

FUNDRAISERS:

1.	Bake sales (5 @ \$150/ea.)	750.00	
2.	Major	3,000.00	
3.	Major	3,000.00	
4.	Two minor	2,000.00	
5.	Pasta dinner Open House/Science Night	<u>700.00</u>	
	Total Fundraiser Receipts:		<u>9,450.00</u>

TOTAL INCOME: \$ 12,780.00